

# Kingston District Council

## INFORMATION/BRIEFING/MEETING SCHEDULE

### TUESDAY 13 JUNE 2023



TIME	ITEM	OPEN	FACILITATED BY
2.00pm	Kingston Community Health Care – On-site meeting with Kingston/Robe Health Advisory Council	N/A	Kingston/Robe Health Advisory Council
3.00pm	Project/LRCIP Update	Yes	Director Infrastructure & Assets
	Cape Jaffa Tourist Drive	Yes	Executive Support Officer
	Kingston Community School Library	No	Mayor Pope

# LRCIP Phase 3 – project update & amendments

Kingston District Council | Presenter: Dave Worthley

12 June 2023



# Summary of Projects – Due 30 June 2024

Project	LRCIP Funding Phase 3	Budget (BR3)	YTD Actual	Status/ Comments
Sand Nourishment	(\$67,000)	\$67,000	\$67,000	Completed
Cemetery Map Cabinets	(\$2,536)	\$5,000	\$2,516	Completed
Automatic Door- Council office	(\$9,925)	\$10,500	\$9,925	Completed
Cape Jaffa Tourist Signage	(\$20,000)	\$20,000	\$0	Purchase Order issued \$18,155
Bin Enclosures - Cape Jaffa	(\$15,000)	\$15,000	\$14,186	Completed
Bin Enclosures - Kingston	(\$45,000)	\$45,000	\$47,287	Completed
Main Street Beautification Project	(\$174,245)	\$241,500	\$244,245	Completed
Solar Lighting East Tce (between Gough and Young St)	(\$65,000)	\$65,000	\$43,680	Materials procured, location to be discussed
Cape Jaffa Irrigation Upgrade	(\$50,230)	\$50,230	\$50,230	Completed
Accessible Beach Matting	(\$60,000)	\$75,000	\$74,742	Purchased, waiting on hotmix
Improve access to BBQ shelter at Cape Jaffa Marina	(\$10,000)	\$10,000	\$0	Not yet commenced
Footpath Connectivity project	(\$96,782)	\$217,075	\$209,400	Waiting on hotmix
Directional Signage (industrial estate, beach access)	(\$30,000)	\$30,000	\$8,592	Beach access signage completed, Industrial Estate signage yet to commence
Johnston Ave sealing to Faun Trackway	(\$20,000)	\$26,210	\$31,212	Completed
Matheson Street sealing	(\$15,000)	\$15,000	\$17,159	Completed
<b>TOTAL</b>	<b>(\$680,718)</b>	<b>\$892,515</b>	<b>\$820,174</b>	



## Sand Nourishment- Wyomi Beach April 2022

- ▶ The 2022 sand nourishment campaign consisted of approximately 10,900m<sup>3</sup> (6,000m<sup>3</sup> to the south and 4,900m<sup>3</sup> to the north of the rock wall) and was undertaken in April 2022
- ▶ The sand was sourced south of the jetty as per the previous 2021 campaign
- ▶ LRCIP Funding \$67,000
- ▶ Project completed 2022



# Cemetery Map Cabinets



- ▶ Original cabinets had corroded and were not 100% weatherproof
- ▶ New cabinets are aluminum with lockable glass panels and fully sealed from the elements
- ▶ Each section of the cemetery now has its own dedicated cabinet(4 in total) displaying names and plot numbers
- ▶ LRCIP Funding \$5,000
- ▶ Project cost \$2,536
- ▶ Project completed

# Automatic Office Door - Council office



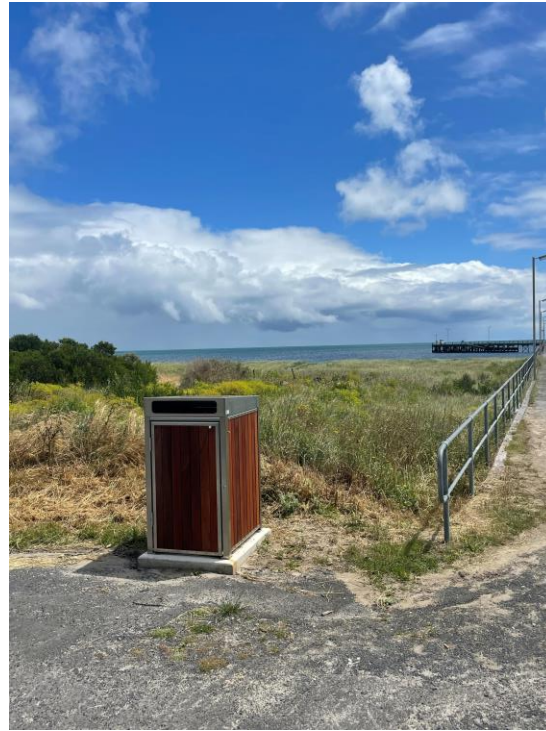
- ▶ This replaces the existing timber and glass hinged opening doors
- ▶ The automation now provides improved accessibility to the building especially for wheelchair access
- ▶ LRCIP Funding \$10,500
- ▶ Project cost \$9,925
- ▶ Project completed

# Cape Jaffa Tourist Drive signage

- ▶ Signs ordered, awaiting installation and brochure design
- ▶ LRCIP Funding \$20,000
- ▶ Project commitment to date \$18,155 (signs ordered)
- ▶ Refer hand-out



# Bin Enclosures – Cape Jaffa



- ▶ Bins were installed near the Jetty, Public toilets and shelter in the old township
- ▶ Additional bins were installed at the western breakwater carpark and the boat ramp carpark within the Marina
- ▶ LRCIP Funding \$15,000
- ▶ Project cost \$14,186
- ▶ Project completed

# Bin Enclosures- Kingston

- ▶ Bin enclosures were installed at multiple sites within the township of Kingston to improve the visual amenity
- ▶ Bins were installed along the foreshore, RV Park, Apex Park, The Big Lobster, Information Bay, Wyomi and the Jetty
- ▶ LRCIP Funding \$45,000
- ▶ Project cost \$47,287
- ▶ Project completed



# Main Street Entrance Beautification – Stage 2



- ▶ The project scope to increase the awareness of passing travellers to the entrance of Kingston's main street precinct
- ▶ Construction/installation of corten Kingston sign, timber screen fence, corten birds/fish
- ▶ Plant garden bands including irrigation/construct limestone bands, both sides of Agnes Street entrance and eastern side of east Terrace
- ▶ Construct footpath, northern side of Agnes Street entrance, to be concrete/aggregate footpath
- ▶ Relocation of 5 gateway signs on East Terrace to opposite side of Apex Park entrance road
- ▶ Relocation of Kingston sign, southern side of Agnes Street entrance
- ▶ Improve stormwater network including new pits and underground pipework and various pit upgrades
- ▶ LRCIP Funding \$174,245
- ▶ Project cost \$244,245
- ▶ Project completed

# Solar Lighting – East Terrace



- ▶ Project scope was to install 28 new solar lights on East Terrace from Young Street to Gough Street
- ▶ East Terrace is a DIT Road and DIT are concerned about the suitability of the chosen light
- ▶ Lights and Poles have been purchased
- ▶ DIT has requested that a lighting study is conducted before final approval
- ▶ DIT advised that the lighting study would cost \$10k to \$15k
- ▶ Risk of lighting not being approved
- ▶ The same lights are already installed on a DIT Road in Robe
- ▶ Proposed solution to continue the Marine Parade walking path solar lights to the south of Thredgolds for 1.4 kms if Council approves to relocate the from the proposed East terrace location
- ▶ LRCIP Funding \$65,000
- ▶ Project cost \$43,680
- ▶ Lights and poles already purchased
- ▶ Project not complete



# Cape Jaffa Irrigation Upgrade

- ▶ The project was to upgrade/repair and automate the existing town and Marina irrigation
- ▶ Upgrades were completed to the south and north reserves in the old town including modifications to the bore manifold and a filtration system being installed
- ▶ New controllers and solenoids installed
- ▶ Upgrades to the Marina included the entrance at the roundabout, beach BBQ area, tavern block and boat ramp carpark
- ▶ The Wi-Fi system controller was also upgraded, relocated to a secure cabinet inside the disabled public toilet
- ▶ LRCIP Funding \$50,000
- ▶ Project cost \$50,230
- ▶ Project completed

# Accessible Beach Matting



- ▶ MobiMat RecPath is a portable and removeable rollout access pathway for pedestrians, wheelchair users, strollers and bicycles
- ▶ The beach matting will be accessible from Marine Parade opposite the caravan park via a new hot mix footpath
- ▶ LRCIP Funding \$60,000
- ▶ Project cost \$74,742
- ▶ Not completed waiting on matting to be rolled out.

# Improve access to BBQ shelter at Cape Jaffa Marina



- ▶ Project was to improve wheelchair access to the shelter and facilities
- ▶ The construction of a paved ramp and landing to replace the stairs
- ▶ The ramp will connect the shelter and the footpath to allow access
- ▶ LRCIP Funding \$10,000
- ▶ Project cost \$0
- ▶ Project yet to commence

# Footpath Connectivity Project – Charles Street Footpath



- ▶ Charles Street footpath links James Street to the Maria Creek bike track and walkway
- ▶ Project completed.

# Footpath Connectivity Project - Arthur Street Footpath



- ▶ Arthur Street footpath links Young Street to Marine Parade
- ▶ Project completed.

# Footpath Connectivity Project - East Terrace - Agnes Street Footpath



- ▶ Links Agnes Street through the main street beautification project entrance garden
- ▶ Access via an exposed aggregate concrete path connects pedestrians to the Apex park
- ▶ Project complete

# Footpath Connectivity Project - Young Street Footpath



- ▶ Young Street footpath links East Terrace to Agnes Street
- ▶ Project completed.

# Directional Signage (Industrial Estate, Beach Access)



- ▶ Direction signage for beach access installed from The Granites to Cape Jaffa
- ▶ Signage advises distances from various locations and recommends 4WD
- ▶ Signage installed at the Granites, Longbeach Road, Thredgolds, Johnston Avenue, Pinks Beach Road and Cape Jaffa beach access road.
- ▶ LRCIP Funding \$30,000
- ▶ Project cost \$8,592
- ▶ Beach access signage completed
- ▶ Industrial Estate signage yet to commence

# Johnson Avenue (sealing access road to Faun trackway)



- ▶ Project was to seal the access to from Marine Parade to access the Faun Trackway
- ▶ The project provided several key objectives
- ▶ Safety when entering Marine Parade when towing a boat as well dust control from sealing the rubble surface
- ▶ LRCIP Funding \$20,000
- ▶ Project cost \$31,212
- ▶ Project completed

# Matheson Street Sealing



- ▶ The project was to seal the end of Matheson Street
- ▶ Complaints had been received as the road was being used as a short cut from Venn Terrace
- ▶ The access for waste contractor was also improved
- ▶ LRCIP Funding \$15,000
- ▶ Project cost \$17,159
- ▶ Project completed



**KINGSTON DISTRICT COUNCIL**